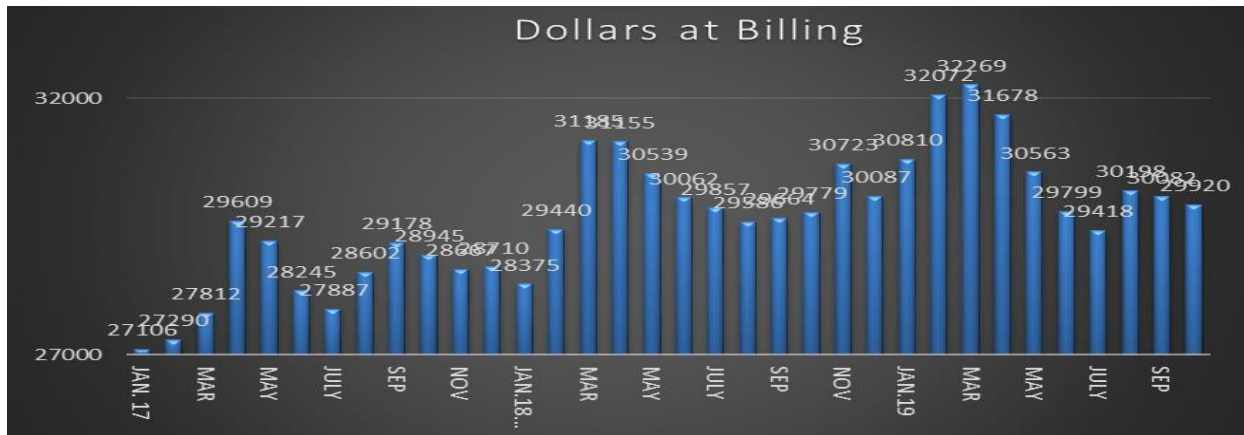


Martinez Marina September 27, 2019

The lack of depth continues to be an issue. The most recent dredge did help to keep open the fairway from the launch ramp to the marina entrance. This is important as many of the local fisherman do not keep their boat in the water. The marina is very dependent on the fishing season which has many variables. The graph below shows the fishing seasons impact on revenue. The months of February, March and April are the best months for fishing. Some of the slips along the fairway and entrance were dredged which allowed for a slight up tic in revenue.



The marina continues to have maintenance issues related to the lack of depth. We continue to have leaks as waterlines break when the docks are sitting on the ground. The docks themselves have issues related to the lack of depth as they are contorted once they sit on the mud. The staff has done a good job in keeping up with the challenges.

These challenges will only get worse as the marina continues to silt in. Without a wave fence there is no way to stop the flow of slit into the marina. Another dredge will be necessary in the near future to keep the main fairway open for the launch ramp and slips.

Interviews with the marina members are conducted when they leave. Below shows most are relocating and moving their boat closer to their new home. Marina issue at 21% is primarily due to the depth in the marina. There is still some demand for the marina even with the current obstacles, however the lack of water has prevented the marina from realizing revenues associated with a marina this size with a desirable location.

