



January 26, 2018

Ms. Sheri Pemberton
Chief, External Affairs/Legislative Liaison
California State Lands Commission
100 Howe Avenue, Suite 100 South
Sacramento, CA 95825-8202

RE: Request for relief from obligation to transmit gross revenue from Martinez Marina

Dear Ms. Pemberton:

On January 8, 2018, we received notification from Michaela Moser, Associate Governmental Program Analyst within the External Affairs Division of the State Lands Commission, on January 8, 2018, that the State Lands Commission had not received the City's request for relief of its obligation to transmit 20% of the Martinez Marina's gross revenues. We apologize for the oversight, and would like to request relief from the obligation as allowed in SB 1424, as authorized under Section 7(d)(2), which cites the purpose of the relief "is to enable the City to improve the deteriorated conditions at the marina, such as conducting necessary dredging to restore depth for launching, berthing, and safe navigation."

The City recently completed a dredge of the Martinez Marina. Significant resources in the amount of \$184,337.90 were allocated in FY 2016/17 to design the dredge plan. Additionally, the City spent \$9,893.72 on electrical repair and replacement expenses along E Dock. The following table illustrates the 2016-17 expenditures related to infrastructure at the Marina:

FY 2017/18 Project	Amount Spent
Dredge Plan	\$184,337.90
Electrical Repairs/Replacement	\$ 9,893.72
Total	\$194,231.62

We have attached Resolution No. 014-17 to show the City Council funding appropriations in support of this significant dredging effort. The City also appropriated \$28K in FY 2016/17 for a Breakwater and Docks Assessment with AnchorQEA, the environmental planning firm we have engaged over the past 10 years to help us navigate all preparatory and regulatory processes associated with dredging our Marina.

The City is also continuing to pursue discussions with a private company interested in dredging the harbor and slips within the Marina in exchange for the extracted sediment material and the opportunity to process, dry and transport the material on site in our ponds. Obviously, this proposal is ambitious and would require coordination of numerous agencies, but it is one worth exploring and could provide a significant benefit to the long-term operation of the Marina if it comes to fruition. These discussions are being held in conjunction



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with Almar, our contracted Marina operator, East Bay Regional Parks District, and AnchorQEA to ensure all options are explored.

Given the aforementioned actions the City of Martinez has taken to address its dredging challenges, we respectfully request relief for Fiscal Year 2016-17 from the obligation to transmit a portion of the gross revenue generated by the land grant as authorized under Section 7(d)(2) of SB 1424. The retained revenue generated from the granted lands will be placed into the Marina Service Enterprise Fund and used toward plans to address the Marina's dredging and infrastructure needs.

The City appreciates your consideration of this matter. Please contact Michael Chandler, Deputy Director of Administrative Services, at (925) 372-3517, if you have any further questions or require additional information. Thank you again for your continued partnership in the Martinez Marina.

Sincerely,

Brad Kilger
City Manager

Attachments

Resolution No. 014-17

RESOLUTION NO. 014-17

AUTHORIZING THE CITY MANAGER EXECUTE A CONSULTANT SERVICES CONTRACT WITH ANCHOR QEA TO PROVIDE DREDGE DESIGN AND PERMITTING SERVICES FOR THE 2017 MARINA DREDGE PROJECT AND ALLOCATING \$200,000 FROM THE ASSIGNED INFRASTRUCTURE FUND BALANCE RESERVE TO FUND THE DESIGN PHASE OF THE PROJECT

WHEREAS, the Martinez Marina (Marina) is a vital component of future development of the shoreline and downtown areas; and

WHEREAS, a recent bathometric survey found the Marina heavily impacted by silt deposits; and

WHEREAS, excessive silting of marinas can pose a hazard to navigation and restrict; and

WHEREAS, dredging the Marina is listed as an unfunded project in the Fiscal Year 2015-17 Capital Improvement Program; and

WHEREAS, it is necessary to retain a qualified consultant to assist City Staff in the implementation of 2017 Marina Dredge Projects; and

WHEREAS, Anchor QEA, LLC has extensive experience in design, permitting and Project Management of dredge projects, is familiar with City policies and procedures, and past performance has been exemplary; and

WHEREAS, the scope and fee estimate in the proposal provided by Anchor QEA has been determined fair and reasonable; and

WHEREAS, funds are available from the Assigned Infrastructure Fund Balance Reserve to design the 2017 Martinez Dredge Project.

NOW, THEREFORE, BE IT RESOLVED by the City Council the City Manager is authorized to execute a standard consultant services agreement with Anchor QEA for design, permitting and Project Management Services in an amount not to exceed \$157,000.

BE IT FURTHER RESOLVED the City Council allocates \$200,000 from the Assigned Infrastructure Fund Balance Reserve for the design phase of the 2017 Martinez Dredge Project.

* * * * *

I HEREBY CERTIFY the foregoing is a true and correct copy of a resolution duly adopted by the City Council of the City of Martinez at a Regular Meeting of said Council held on the 1st day of February, 2017, by the following vote:

AYES: Councilmembers Lara DeLaney, Noralea Gipner, Mark Ross, Vice Mayor Debbie M^cKillop, and Mayor Rob Schroder

NOES: None

ABSENT: None


RICHARD G. HERNANDEZ, CITY CLERK
CITY OF MARTINEZ